

**TOWN BUDGET**

**FOR 2025**

**TOWN OF BARTON**

**IN**

**TIOGA COUNTY**

**VILLAGES WITHIN TOWN**

**WAVERLY**

**CERTIFICATION OF TOWN CLERK**

I, Arran Richards-McCarty, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2025 BUDGET OF THE TOWN OF BARTON AS ADOPTED ON NOVEMBER 4, 2024.



Signed:

Arran Richards-McCarty

Dated:

11/7/2024

## TAX RATE CALCULATIONS

Assessments for 2024	Assessment for 2025
\$344,354,171	\$346,234,237

Taxes collected 2024		2025 Taxes to be collected	
General Fund	\$270,960	General Fund	\$281,800
Highway Fund	\$661,500	Highway Fund	\$692,620
Totals	\$932,460	Totals	\$974,420

2024 Tax Rate \$2.7079 per thousand
2025 Tax Rate \$2.8143 per thousand

**TOWN OF BARTON, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2025**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A GENERAL FUND - TOWNWIDE	\$ 527,830.00	209,600.00	36,430.00	281,800.00	0.00
B GENERAL FUND - PART TOWN	\$ 74,270.00	74,270.00	0.00	0.00	0.00
DA HIGHWAY FUND - TOWNWIDE	\$ 936,500.00	15,000.00	56,880.00	692,620.00	172,000.00
DB HIGHWAY FUND - PART TOWN	\$ 1,480,200.00	1,360,000.00	120,200.00	0.00	0.00
F WATER FUND	\$ 102,553.00	102,553.00	0.00	0.00	0.00
G SEWER FUND	\$ 133,570.00	133,570.00	0.00	0.00	0.00
TOTAL TOWN	<u>3,254,923.00</u>	<u>1,894,993.00</u>	<u>213,510.00</u>	<u>974,420.00</u>	<u>172,000.00</u>
GRANDTOTAL	<u>\$ 3,254,923.00</u>	<u>1,894,993.00</u>	<u>213,510.00</u>	<u>974,420.00</u>	<u>172,000.00</u>

Waverly Barton Fire Department .....	\$366,993.00
Lockwood Fire Protection.....	\$50,101.64
Tioga Fire Protection .....	\$21,404.45

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b><u>APPROPRIATIONS</u></b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>TOWN BOARD</b>					
A1010.1	PERSONAL SERVICES	13,599.84	14,160.00	14,720.00	14,720.00
A1010.4	CONTRACTUAL	1,817.86	3,000.00	1,500.00	1,500.00
TOTAL TOWN BOARD		15,417.70	17,160.00	16,220.00	16,220.00
<b>TOWN JUSTICE</b>					
A1110.1	PERSONAL SERVICES	29,000.04	29,500.00	31,440.00	31,440.00
A1110.12	SECURITY SERVICES	1,370.00	2,100.00	2,100.00	2,100.00
A1110.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1110.4	TOWN JUSTICE CONTRACTUAL	616.24	4,000.00	4,000.00	4,000.00
TOTAL TOWN JUSTICE		30,986.28	35,600.00	37,540.00	37,540.00
<b>SUPERVISOR</b>					
A1220.1	PERSONAL SERVICES	35,489.71	36,660.00	40,610.00	40,610.00
A1220.2	EQUIPMENT	339.99	0.00	0.00	0.00
A1220.4	CONTRACTUAL	3,692.10	3,500.00	3,500.00	3,500.00
TOTAL SUPERVISOR		39,521.80	40,160.00	44,110.00	44,110.00
<b>AUDITOR</b>					
A1320.4	CONTRACTUAL	0.00	0.00	0.00	0.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL AUDITOR	0.00	0.00	0.00	0.00
<b>TAX COLLECTION</b>				
A1330.1 PERSONAL SERVICES	8,835.58	11,230.00	2,100.00	2,100.00
A1330.4 CONTRACTUAL	2,987.30	3,200.00	3,500.00	3,500.00
TOTAL TAX COLLECTION	11,822.88	14,430.00	5,600.00	5,600.00
<b>ASSESSMENT</b>				
A1355.1 PERSONAL SERVICES	24,118.46	26,000.00	27,040.00	27,040.00
A1355.12 ASSESSMENT CLERK	13,523.99	15,080.00	16,000.00	16,000.00
A1355.2 EQUIPMENT	0.00	500.00	500.00	500.00
A1355.4 CONTRACTUAL	2,268.30	5,000.00	5,000.00	5,000.00
TOTAL ASSESSMENT	39,910.75	46,580.00	48,540.00	48,540.00
<b>TOWN CLERK</b>				
A1410.1 PERSONAL SERVICES	34,999.90	36,400.00	37,860.00	37,860.00
A1410.12 PERSONAL SERVICES	13,505.81	15,600.00	25,940.00	25,940.00
A1410.2 EQUIPMENT	339.48	1,000.00	1,000.00	1,000.00
A1410.4 CONTRACTUAL	3,271.41	3,500.00	3,640.00	3,640.00
TOTAL TOWN CLERK	52,116.60	56,500.00	68,440.00	68,440.00
<b>LAW</b>				
A1420.4 CONTRACTUAL	1,590.00	6,000.00	10,000.00	10,000.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL LAW	1,590.00	6,000.00	10,000.00	10,000.00
<b>BUILDINGS</b>				
A1620.1 PERSONAL SERVICES	3,000.00	3,700.00	3,700.00	3,700.00
A1620.4 CONTRACTUAL	18,704.37	40,000.00	40,000.00	40,000.00
TOTAL BUILDINGS	21,704.37	43,700.00	43,700.00	43,700.00
<b>CENTRAL PHONE SYSTEM</b>				
A1650.4 CENTRAL PHONE SYSTEM	1,587.08	2,000.00	2,000.00	2,000.00
TOTAL CENTRAL PHONE SYSTEM	1,587.08	2,000.00	2,000.00	2,000.00
<b>CENTRAL PRINTING &amp; MAILING</b>				
A1670.4 CONTRACTUAL	1,920.82	2,000.00	2,000.00	2,000.00
TOTAL CENTRAL PRINTING & MAILING	1,920.82	2,000.00	2,000.00	2,000.00
<b>SPECIAL ITEMS</b>				
A1910.4 UNALLOCATED INSURANCE	36,132.20	39,000.00	39,000.00	39,000.00
A1920.4 MUNICIPAL ASSOCIATION DUES	0.00	1,000.00	1,200.00	1,200.00
A1990.4 CONTINGENT ACCOUNT	0.00	23,000.00	23,000.00	23,000.00
TOTAL SPECIAL ITEMS	36,132.20	63,000.00	63,200.00	63,200.00
TOTAL GENERAL GOVERNMENT SUPPORT	252,710.48	327,130.00	341,350.00	341,350.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>PUBLIC SAFETY</b>				
<b>CONTROL OF DOGS</b>				
A3510.1	PERSONAL SERVICES	13,199.94	13,730.00	14,500.00
A3510.4	CONTRACTUAL	1,183.90	2,000.00	2,000.00
A3510.41	STRAY HAVEN	2,070.00	2,000.00	2,000.00
TOTAL CONTROL OF DOGS		16,453.84	17,730.00	18,500.00
TOTAL PUBLIC SAFETY		16,453.84	17,730.00	18,500.00
<b>TRANSPORTATION</b>				
<b>HIGHWAY ADMINISTRATION</b>				
A5010.1	PERSONNEL SERVI	63,500.06	66,040.00	68,680.00
A5010.2	EQUIPMENT	24,118.46	0.00	0.00
A5010.4	SUPT CONTRACTL	675.97	2,000.00	3,500.00
TOTAL HIGHWAY ADMINISTRATION		88,294.49	68,040.00	72,180.00
<b>HIGHWAY BARN</b>				
A5132.4	CONTRACTUAL	18,186.49	25,000.00	25,000.00
TOTAL HIGHWAY BARN		18,186.49	25,000.00	25,000.00
TOTAL TRANSPORTATION		106,480.98	93,040.00	97,180.00
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>VETERANS SERVICES</b>				

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
A6510.4 CONTRACTUAL	500.00	500.00	500.00	500.00
TOTAL VETERANS SERVICES	500.00	500.00	500.00	500.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	500.00	500.00	500.00	500.00
<b>CULTURE AND RECREATION</b>				
<b>HISTORIAN</b>				
A7510.4 CONTRACTUAL	0.00	200.00	200.00	200.00
TOTAL HISTORIAN	0.00	200.00	200.00	200.00
TOTAL CULTURE AND RECREATION	0.00	200.00	200.00	200.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>REFUSE &amp; GARBAGE</b>				
A8160.1 PERSONAL SERVICES	1,020.00	1,100.00	1,100.00	1,100.00
TOTAL REFUSE & GARBAGE	1,020.00	1,100.00	1,100.00	1,100.00
TOTAL HOME AND COMMUNITY SERVICES	1,020.00	1,100.00	1,100.00	1,100.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8 STATE RETIREMENT	12,449.00	8,000.00	15,000.00	15,000.00
A9030.8 SOCIAL SECURITY	20,068.13	20,500.00	21,500.00	21,500.00
A9040.8 WORKER'S COMPENSATION	4,000.00	4,000.00	4,000.00	4,000.00
A9060.8 HOSPITAL & MEDICAL INSURANCE	38,146.68	32,600.00	28,500.00	28,500.00



**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL EMPLOYEE BENEFITS	74,663.81	65,100.00	69,000.00	69,000.00
TOTAL EMPLOYEE BENEFITS	74,663.81	65,100.00	69,000.00	69,000.00
TOTAL APPROPRIATIONS	451,829.11	504,800.00	527,830.00	527,830.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	REAL PROPERTY TAXES	258,060.00	270,960.00	281,800.00
	TOTAL REAL PROPERTY TAXES	258,060.00	270,960.00	281,800.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1081	OTHER PAYMENTS IN LIEU OF TAXES	14,181.81	12,500.00	14,000.00
A1090	INTEREST & PENALTIES ON REAL PROP	39,898.36	35,000.00	40,000.00
	TOTAL REAL PROPERTY TAX ITEMS	54,080.17	47,500.00	54,000.00
<b>DEPARTMENTAL INCOME</b>				
A1255	CLERK FEES	3,298.13	2,000.00	3,000.00
	TOTAL DEPARTMENTAL INCOME	3,298.13	2,000.00	3,000.00
<b>USE OF MONEY AND PROPERTY</b>				
A2401	INTEREST & EARNINGS	9,885.16	2,500.00	10,000.00
A2410	RENTAL OF REAL PROPERTY	158,000.00	16,000.00	16,000.00
	TOTAL USE OF MONEY AND PROPERTY	167,885.16	18,500.00	26,000.00
<b>LICENSES AND PERMITS</b>				
A2501	BUSINESS & OCCUPATIONAL LICENSES	1,200.00	1,200.00	1,500.00
A2544	DOG LICENSES	13,901.00	12,000.00	12,000.00
A2545	JUNK DEALER LICENSE	600.00	600.00	600.00
	TOTAL LICENSES AND PERMITS	15,701.00	13,800.00	14,100.00
<b>FINES AND FORFEITURES</b>				
A2610	FINES & FORFEITED BAIL	18,256.00	11,000.00	7,500.00
	TOTAL FINES AND FORFEITURES	18,256.00	11,000.00	7,500.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 2-A	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
A2655	MINOR SALES	73.50	0.00	0.00
	TOTAL SALE OF PROPERTY &	73.50	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2701	REFUND PRIOR YR EXPEND	40.00	0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	331.29	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	371.29	0.00	0.00
<b>STATE AID</b>				
A3001	STATE REVENUE SHARING (PER CAPITA)	52,192.39	75,000.00	75,000.00
A3005	MORTGAGE TAX	40,585.93	50,000.00	30,000.00
	TOTAL STATE AID	92,778.32	125,000.00	105,000.00
				491,400.00
	TOTAL ESTIMATED REVENUES	610,503.57	488,760.00	491,400.00
	APPROPRIATED FUND BALANCE	-129,100.20	16,040.00	36,430.00
	TOTAL REVENUES & OTHER SOURCES	506,375.24	504,800.00	527,830.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - PART TOWN  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>SAFETY INSPECTION</b>				
B3620.1	PERSONAL SERVICES	13,560.00	14,100.00	15,000.00
B3620.4	CONTRACTUAL	4,139.80	5,000.00	5,000.00
TOTAL SAFETY INSPECTION		17,699.80	19,100.00	20,000.00
TOTAL PUBLIC SAFETY		17,699.80	19,100.00	20,000.00
<b>PUBLIC HEALTH</b>				
<b>REGISTRAR OF VITAL STATISTICS</b>				
B4020.1	PERS SER	7,999.94	8,320.00	8,660.00
B4020.4	CONTRACT	296.48	1,200.00	1,250.00
TOTAL REGISTRAR OF VITAL STATISTICS		8,296.42	9,520.00	9,910.00
TOTAL PUBLIC HEALTH		8,296.42	9,520.00	9,910.00
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
B5182.4	STREET LIGHTING	4,509.53	4,500.00	4,500.00
TOTAL STREET LIGHTING		4,509.53	4,500.00	4,500.00
TOTAL TRANSPORTATION		4,509.53	4,500.00	4,500.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - PART TOWN  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>PROGRAMS FOR THE AGING</b>				
B6772.4	CONTRACTUAL	2,500.00	2,500.00	2,500.00
TOTAL PROGRAMS FOR THE AGING		2,500.00	2,500.00	2,500.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		2,500.00	2,500.00	2,500.00
<b>CULTURE AND RECREATION</b>				
<b>YOUTH PROGRAMS</b>				
B7310.4	CONTRACTUAL	0.00	4,500.00	4,500.00
TOTAL YOUTH PROGRAMS		0.00	4,500.00	4,500.00
TOTAL CULTURE AND RECREATION		0.00	4,500.00	4,500.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>PLANNING</b>				
B8020.1	PERSONAL SERVICES	1,999.92	2,080.00	2,160.00
B8020.4	CONTRACTUAL	707.53	700.00	700.00
TOTAL PLANNING		2,707.45	2,780.00	2,860.00
<b>COMMUNITY BEAUTIFICATION</b>				
B8510.4	CONTRACTUAL	0.00	10,000.00	10,000.00
TOTAL COMMUNITY BEAUTIFICATION		0.00	10,000.00	10,000.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - PART TOWN  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-B	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>CEMETERY CONTRACTUAL</b>				
B8810.4      CEMETERY CONTRACTUAL	1,799.51	18,000.00	18,000.00	18,000.00
TOTAL CEMETERY CONTRACTUAL	1,799.51	18,000.00	18,000.00	18,000.00
TOTAL HOME AND COMMUNITY SERVICES	4,506.96	30,780.00	30,860.00	30,860.00
<b>EMPLOYEE BENEFITS</b>				
<b>STATE RETIREMENT</b>				
B9030.8      SOCIAL SECURITY	1,799.51	1,800.00	2,000.00	2,000.00
TOTAL STATE RETIREMENT	1,799.51	1,800.00	2,000.00	2,000.00
TOTAL EMPLOYEE BENEFITS	1,799.51	1,800.00	2,000.00	2,000.00
TOTAL APPROPRIATIONS	39,312.22	72,700.00	74,270.00	74,270.00

**TOWN OF BARTON  
FISCAL BUDGET GENERAL FUND - PART TOWN  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 2-B	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>ESTIMATED REVENUES</b>					
<b>NON-PROPERTY TAX ITEMS</b>					
B1120	SALES TAX DISTRIBUTION	0.00	10,000.00	22,520.00	22,520.00
B1170	FRANCHISES	31,556.59	35,000.00	32,000.00	32,000.00
	TOTAL NON-PROPERTY TAX ITEMS	31,556.59	45,000.00	54,520.00	54,520.00
<b>DEPARTMENTAL INCOME</b>					
B1603	VITAL STATISTICS FEES	7,588.00	8,000.00	8,000.00	8,000.00
B2115	SITE PLAN FEES & VARIANCE CHARGES	100.00	0.00	0.00	0.00
B2190	SALE OF CEMETERY LOTS/OPENINGS	175.00	800.00	1,000.00	1,000.00
	TOTAL DEPARTMENTAL INCOME	7,863.00	8,800.00	9,000.00	9,000.00
<b>USE OF MONEY AND PROPERTY</b>					
B2401	INTEREST & EARNINGS	895.47	0.00	750.00	750.00
	TOTAL USE OF MONEY AND PROPERTY	895.47	0.00	750.00	750.00
<b>LICENSES AND PERMITS</b>					
B2590	PERMITS	9,701.80	10,000.00	10,000.00	10,000.00
	TOTAL LICENSES AND PERMITS	9,701.80	10,000.00	10,000.00	10,000.00
					74,270.00
	TOTAL ESTIMATED REVENUES	50,016.86	63,800.00	74,270.00	74,270.00
	APPROPRIATED FUND BALANCE	30,983.10	8,900.00	0.00	0.00
	TOTAL REVENUES & OTHER SOURCES	81,895.43	72,700.00	74,270.00	74,270.00

**TOWN OF BARTON  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b><u>APPROPRIATIONS</u></b>				
<b>TRANSPORTATION</b>				
<b>BRIDGES</b>				
DA5120.1	PERSONAL SERVICES	0.00	5,000.00	5,000.00
DA5120.4	CONTRACTUAL	0.00	70,000.00	70,000.00
TOTAL BRIDGES		0.00	75,000.00	75,000.00
<b>MACHINERY</b>				
DA5130.2	EQUIPMENT	0.00	260,000.00	350,000.00
DA5130.4	CONTRACTUAL	121,272.61	125,900.00	135,000.00
TOTAL MACHINERY		121,272.61	385,900.00	485,000.00
<b>SNOW REMOVAL</b>				
DA5142.1	PERSONAL SERVICES	125,515.38	133,900.00	150,000.00
DA5142.4	CONTRACTUAL	126,693.56	141,400.00	151,000.00
TOTAL SNOW REMOVAL		252,208.94	275,300.00	301,000.00
TOTAL TRANSPORTATION		373,481.55	736,200.00	861,000.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8	STATE RETIREMENT	21,050.00	15,000.00	20,000.00
DA9030.8	SOCIAL SECURITY	11,076.82	12,000.00	12,000.00
DA9040.8	WORKER'S COMPENSATION	8,000.00	9,000.00	9,000.00
DA9060.8	HEALTH & MEDICAL INSURANCE	0.00	35,000.00	34,500.00



**TOWN OF BARTON  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL EMPLOYEE BENEFITS	40,126.82	71,000.00	75,500.00	75,500.00
TOTAL EMPLOYEE BENEFITS	40,126.82	71,000.00	75,500.00	75,500.00
TOTAL APPROPRIATIONS	413,608.37	807,200.00	936,500.00	936,500.00

**TOWN OF BARTON**  
**FISCAL BUDGET HIGHWAY FUND - TOWNWIDE**  
**FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 2-DA	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	624,000.00	661,500.00	692,620.00	692,620.00
	624,000.00	661,500.00	692,620.00	692,620.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	14,251.33	2,000.00	15,000.00	15,000.00
	14,251.33	2,000.00	15,000.00	15,000.00
			707,620.00	707,620.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>638,251.33</b>	<b>663,500.00</b>	<b>707,620.00</b>	<b>707,620.00</b>

**TOWN OF BARTON  
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025	
<b><u>APPROPRIATED RESERVES</u></b>					
DA0511	APPROIATED RESERVES	0.00	0.00	172,000.00	172,000.00
				172,000.00	
TOTAL APPROPRIATED RESERVES		0.00	0.00	172,000.00	172,000.00
<b>APPROPRIATED FUND BALANCE</b>		-218,884.05	143,700.00	56,880.00	56,880.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		408,972.99	807,200.00	936,500.00	936,500.00

**TOWN OF BARTON  
FISCAL BUDGET HIGHWAY FUND - PART TOWN  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b><u>APPROPRIATIONS</u></b>				
<b>TRANSPORTATION</b>				
<b>GENERAL REPAIRS</b>				
DB5110.1	PERSONAL SERVICES	221,629.77	216,300.00	227,200.00
DB5110.2	EQUIPMENT	0.00	20,000.00	20,000.00
DB5110.4	CONTRACTUAL	575,539.22	525,000.00	525,000.00
TOTAL GENERAL REPAIRS		797,168.99	761,300.00	772,200.00
<b>PERMANENT IMPROVEMENTS</b>				
DB5112.2	CAPITAL OUTLAY	539,759.11	560,000.00	560,000.00
TOTAL PERMANENT IMPROVEMENTS		539,759.11	560,000.00	560,000.00
<b>BRUSH &amp; WEEDS</b>				
DB5140.1	PERSONNEL SERVICES	18,800.80	16,500.00	18,000.00
DB5140.2	EQUIPMENT	0.00	0.00	0.00
DB5140.4	CONTRACTUAL	0.00	7,000.00	8,000.00
TOTAL BRUSH & WEEDS		18,800.80	23,500.00	26,000.00
TOTAL TRANSPORTATION		1,355,728.90	1,344,800.00	1,358,200.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DB9010.8	STATE RETIREMENT	31,820.25	27,000.00	40,000.00
DB9030.8	SOCIAL SECURITY	18,034.16	14,000.00	19,000.00
DB9040.8	WORKER'S COMPENSATION	13,608.40	18,000.00	18,000.00

**TOWN OF BARTON  
FISCAL BUDGET HIGHWAY FUND - PART TOWN  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-DB	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
DB9060.8      HOSPITAL & MEDICAL INSURANCE	63,808.60	55,000.00	45,000.00	45,000.00
TOTAL EMPLOYEE BENEFITS	127,271.41	114,000.00	122,000.00	122,000.00
TOTAL EMPLOYEE BENEFITS	127,271.41	114,000.00	122,000.00	122,000.00
TOTAL APPROPRIATIONS	1,483,000.31	1,458,800.00	1,480,200.00	1,480,200.00

**TOWN OF BARTON  
FISCAL BUDGET HIGHWAY FUND - PART TOWN  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 2-DB	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>ESTIMATED REVENUES</b>					
<b>NON-PROPERTY TAX ITEMS</b>					
DB1120	SALES TAX DISTRIBUTION BY COUNTY	867,522.50	700,000.00	780,000.00	780,000.00
	TOTAL NON-PROPERTY TAX ITEMS	867,522.50	700,000.00	780,000.00	780,000.00
<b>USE OF MONEY AND PROPERTY</b>					
DB2401	INTEREST & EARNINGS	9,493.86	1,000.00	20,000.00	20,000.00
	TOTAL USE OF MONEY AND PROPERTY	9,493.86	1,000.00	20,000.00	20,000.00
<b>STATE AID</b>					
DB3501	CONSOLIDATED HIGHWAY AID	562,635.72	560,000.00	560,000.00	560,000.00
	TOTAL STATE AID	562,635.72	560,000.00	560,000.00	560,000.00
					1,360,000.00
	<b>TOTAL ESTIMATED REVENUES</b>	1,439,652.08	1,261,000.00	1,360,000.00	1,360,000.00
	<b>APPROPRIATED FUND BALANCE</b>	-519,287.49	197,800.00	120,200.00	120,200.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	1,483,000.31	1,458,800.00	1,480,200.00	1,480,200.00

**TOWN OF BARTON  
FISCAL BUDGET WATER FUND  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-F	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>APPROPRIATIONS</b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>CENTRAL PRINTING AND MAILING</b>					
F1670.4	CENTRAL PRINTING AND MAILING	0.00	350.00	500.00	500.00
TOTAL CENTRAL PRINTING AND MAILING		0.00	350.00	500.00	500.00
<b>SPECIAL ITEMS</b>					
F1989.4	OTHER GEN GOVT SUPPORT	29,159.32	29,000.00	29,000.00	29,000.00
TOTAL SPECIAL ITEMS		29,159.32	29,000.00	29,000.00	29,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		29,159.32	29,350.00	29,500.00	29,500.00
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ADMINISTRATION</b>					
F8110.1	ADMINISTRATION	0.00	2,350.00	2,400.00	2,400.00
TOTAL ADMINISTRATION		0.00	2,350.00	2,400.00	2,400.00
<b>PERSONAL SERVICES</b>					
F8310.1	PERSONNEL SERVICES	0.00	1,670.00	1,740.00	1,740.00
F8310.2	EQUIPMENT	0.00	7,500.00	7,500.00	7,500.00
F8310.4	CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL PERSONAL SERVICES		0.00	10,170.00	10,240.00	10,240.00

**TOWN OF BARTON  
FISCAL BUDGET WATER FUND  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-F	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>WATER SOURCE</b>				
F8320.4      POWER AND PUMPING	1,860.61	25,000.00	27,000.00	27,000.00
TOTAL WATER SOURCE	1,860.61	25,000.00	27,000.00	27,000.00
<b>WELL REPAIRS</b>				
F8330.4      WATER PURIFICATION	43.00	2,500.00	2,500.00	2,500.00
TOTAL WELL REPAIRS	43.00	2,500.00	2,500.00	2,500.00
TOTAL HOME AND COMMUNITY SERVICES	1,903.61	40,020.00	42,140.00	42,140.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
F9030.8      SOCIAL SECURITY	218.45	280.00	280.00	280.00
TOTAL EMPLOYEE BENEFITS	218.45	280.00	280.00	280.00
TOTAL EMPLOYEE BENEFITS	218.45	280.00	280.00	280.00
<b>DEBT SERVICE</b>				
<b>WATER CAPITAL PRINCIPAL</b>				
F9740.6      WATER CAPITAL PRINCIPAL	30,633.00	30,633.00	30,633.00	30,633.00
TOTAL WATER CAPITAL PRINCIPAL	30,633.00	30,633.00	30,633.00	30,633.00
TOTAL DEBT SERVICE	30,633.00	30,633.00	30,633.00	30,633.00
TOTAL APPROPRIATIONS	61,914.38	100,283.00	102,553.00	102,553.00



**TOWN OF BARTON  
FISCAL BUDGET WATER FUND  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 2-F	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>DEPARTMENTAL INCOME</b>				
F2121	31,447.18	30,633.00	30,633.00	30,633.00
F2140	56,125.36	55,000.00	60,920.00	60,920.00
F2148	1,925.27	1,300.00	3,500.00	3,500.00
	89,497.81	86,933.00	95,053.00	95,053.00
<b>USE OF MONEY AND PROPERTY</b>				
F2401	0.00	0.00	7,500.00	7,500.00
	0.00	0.00	7,500.00	7,500.00
				102,553.00
TOTAL ESTIMATED REVENUES	89,497.81	86,933.00	102,553.00	102,553.00
APPROPRIATED FUND BALANCE	-29,226.64	13,350.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	62,207.56	100,283.00	102,553.00	102,553.00

**TOWN OF BARTON  
FISCAL BUDGET SEWER FUND  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-G	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025	
<b><u>APPROPRIATIONS</u></b>					
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>CENTRAL PRINTINIG AND MAILING</b>					
G1670.4	CENTRAL PRINTING AND MAILING	0.00	350.00	500.00	500.00
TOTAL CENTRAL PRINTINIG AND MAILING		0.00	350.00	500.00	500.00
<b>SPECIAL ITEMS</b>					
G1989.4	VILLAGE OF WAVERLY- GOVT SUPPORT	48,297.21	60,000.00	60,000.00	60,000.00
TOTAL SPECIAL ITEMS		48,297.21	60,000.00	60,000.00	60,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		48,297.21	60,350.00	60,500.00	60,500.00
<b>HOME AND COMMUNITY SERVICES</b>					
<b>ADMINISTRATION</b>					
G8110.1	PERSONAL SERVICES	1,259.96	2,350.00	2,400.00	2,400.00
TOTAL ADMINISTRATION		1,259.96	2,350.00	2,400.00	2,400.00
<b>SEWER CLERK</b>					
G8310.1	PERSONNEL SERVICES	0.00	1,670.00	1,740.00	1,740.00
G8310.2	EQUIPMENT	0.00	7,500.00	7,500.00	7,500.00
G8310.4	CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL SEWER CLERK		0.00	10,170.00	10,240.00	10,240.00

**TOWN OF BARTON  
FISCAL BUDGET SEWER FUND  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 1-G	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>POWER AND PUMPING</b>				
G8320.4      POWER AND PUMPING	103.60	1,500.00	1,700.00	1,700.00
TOTAL POWER AND PUMPING	103.60	1,500.00	1,700.00	1,700.00
TOTAL HOME AND COMMUNITY SERVICES	1,363.56	14,020.00	14,340.00	14,340.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
G9030.8      SOCIAL SECURITY	218.45	300.00	280.00	280.00
TOTAL EMPLOYEE BENEFITS	218.45	300.00	280.00	280.00
TOTAL EMPLOYEE BENEFITS	218.45	300.00	280.00	280.00
<b>DEBT SERVICE</b>				
<b>EMPLOYEE BENEFITS</b>				
G9740.6      SEWER CAPITAL PRINCIPAL	58,450.00	58,450.00	58,450.00	58,450.00
TOTAL EMPLOYEE BENEFITS	58,450.00	58,450.00	58,450.00	58,450.00
TOTAL DEBT SERVICE	58,450.00	58,450.00	58,450.00	58,450.00
TOTAL APPROPRIATIONS	108,329.22	133,120.00	133,570.00	133,570.00

**TOWN OF BARTON  
FISCAL BUDGET SEWER FUND  
FOR 2025**

(ADOPTED NOVEMBER 4, 2024)

Schedule 2-G	Expenditures /Revenues 2023	Modified Budget 09/30/2024	Recommended Budget 2025	Adopted Budget 2025	
<b>ESTIMATED REVENUES</b>					
<b>DEPARTMENTAL INCOME</b>					
G2120	SEWER CHARGES	67,508.88	65,000.00	65,000.00	65,000.00
G2121	CAPITAL CHARGES	59,166.50	58,450.00	58,450.00	58,450.00
G2128	PENALTIES	2,871.82	2,000.00	2,620.00	2,620.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>129,547.20</b>	<b>125,450.00</b>	<b>126,070.00</b>	<b>126,070.00</b>
<b>USE OF MONEY AND PROPERTY</b>					
G2401	INTEREST	0.00	0.00	7,500.00	7,500.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
					133,570.00
	<b>TOTAL ESTIMATED REVENUES</b>	<b>129,547.20</b>	<b>125,450.00</b>	<b>133,570.00</b>	<b>133,570.00</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>38,793.00</b>	<b>7,670.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>171,212.02</b>	<b>133,120.00</b>	<b>133,570.00</b>	<b>133,570.00</b>

# TOWN OF BARTON

## BUDGET PERSONAL SERVICES

		2024	2025
A1010.1	COUNCILMAN	\$ 3,540.00	\$ 3,680.00
A1110.1	TOWN JUSTICE	\$ 18,500.00	\$ 20,000.00
	COURT CLERK (PERRY)	\$ 11,000.00	\$ 11,440.00
	COURT CLERK	\$ -	\$ -
	TOTAL	\$ 29,500.00	\$ 31,440.00
A1110.12	SECURITY	\$ 2,100.00	\$ 2,100.00
A1220.1	SUPERVISOR	\$ 16,930.00	\$ 17,600.00
	DEPUTY SUPERVISOR	\$ -	\$ 2,500.00
	BOOKKEEPER	\$ 19,430.00	\$ 20,210.00
	CLERK	\$ 300.00	\$ 300.00
	TOTAL	\$ 36,660.00	\$ 40,610.00
A1330.1	TAX COLLECTION	\$ 11,230.00	\$ 2,100.00
A1355.1	ASSESSOR	\$ 26,000.00	\$ 27,040.00
A1355.12	CLERK	\$ 15,080.00	\$ 16,000.00
A1410.1	TOWN CLERK	\$ 36,400.00	\$ 37,860.00
A1410.12	DEPUTY CLERK	\$ 15,600.00	\$ 25,940.00
A1420.1	ATTORNEY	CONTRACT	CONTRACT
A1620.1	CLEANER	\$ 3,700.00	\$ 3,700.00
A3510.1	DOG CONTROL	\$ 13,730.00	\$ 14,500.00
A5010.1	HIGHWAY SUPERINTENDENT	\$ 66,040.00	\$ 68,680.00
A8160.1	REFUSE & GARBAGE	\$ 1,100.00	\$ 1,100.00
B3620.1	CODE ENFORCEMENT	\$ 14,100.00	\$ 15,000.00
B4020.1	VITAL STATISTICS	\$ 8,320.00	\$ 8,660.00
B8020.1	PLANNING BOARD SEC	\$ 2,080.00	\$ 2,160.00
DA5120.1	BRIDGES	\$ 5,000.00	\$ 5,000.00
DA5142.1	SNOW REMOVAL	\$ 133,900.00	\$ 150,000.00
DB5110.1	GENERAL REPAIR	\$ 216,300.00	\$ 227,200.00
DB5140.1	BRUSH & WEED	\$ 16,500.00	\$ 18,000.00
F8310.1	W/S CLERK	\$ 1,670.00	\$ 1,740.00
F8110.1	HIGHWAY WORKERS	\$ 1,040.00	\$ 1,040.00
	CHECKING PUMPS	\$ 1,310.00	\$ 1,360.00
	TOTAL	\$ 2,350.00	\$ 2,400.00
G8310.1	W/S CLERK	\$ 1,670.00	\$ 1,740.00
G8110.1	HIGHWAY WORKERS	\$ 1,040.00	\$ 1,040.00
	CHECKING PUMPS	\$ 1,310.00	\$ 1,360.00
	TOTAL	\$ 2,350.00	\$ 2,400.00

# HOURLY RATES

	2024	2025
COURT SECURITY	\$ 25.00	\$ 26.00
DEPUTY TOWN CLERK	\$ 18.11	\$ 18.84
TAX CLERK		\$ 17.00
CLEANER	\$ 20.80	\$ 21.63
PIT PERSON	\$ 17.68	\$ 18.39
HIGHWAY REGULAR	\$ 25.52	\$ 26.54
DEPUTY HIGHWAY	\$ 26.60	\$ 27.54
PLOWING & WING MAN	\$ 20.19	\$ 21.00
SUMMER MOWER & EQUIPMENT OPERATOR	\$ 20.19	\$ 21.00
GAS ALLOWANCE	\$ 0.65	\$ 0.65

**WAVERLY/BARTON FIRE DISTRICT**

Budget Summary for 2025

Total Appropriations		<u>\$366,993.00</u>
Less:		
Estimated Revenues	<u>\$0.00</u>	
Estimated Prior Years Unexpended Balance	<u>\$0.00</u>	<u>\$0.00</u>
Amount to be raised by Real Property Taxes		<u><u>\$366,993.00</u></u>

I certify that the estimates were approved by the Waverly/Barton Fire District board of Fire Commissioners on

October 21, 2024 at the regular board meeting of the commissioners.



(Waverly/Barton Fire District Secretary)

**Sherrie L. Cole**